in retrospect . . .

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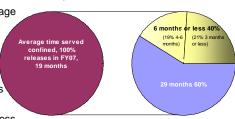
DURING FY07 20,910 INMATES WERE ADMITTED TO ADC:



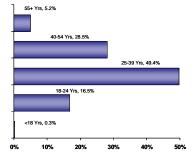
- 12,732 (61%) new court commitments
- 4,582 (22%) county probationers revoked
- 3,584 (17%) ADC parolees revoked
- 24 (0.1%) other

DURING FY07 ADC RELEASED 18,619 INMATES:

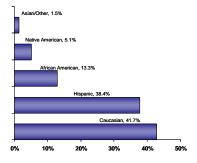
- 11,197 (60%) served an average of 29 months in prison
- 7,422 (40%) served less than 6 months confined
 - 3,488 (19%) served an average of 4 to 6 months
 - 43,934 (21%) served an average of 3 months or less



INMATE AGE DISTRIBUTION



INMATE ETHNIC DISTRIBUTION



RECENT ADC PERFORMANCE INDICATORS

- Inmate on inmate assaults decreased 37% between FY03 and FY07
- Inmate on staff assaults decreased 51% between FY03 and FY07
- Sexual assaults decreased 70% between FY03 and FY07
- Technical revocations reduced by 32% between FY03 and FY07
- Inmate grievances down 17% between FY03 and FY07
- Inmate lawsuits (non-habeas) filed down 42% between FY03 and FY07
- Positive urinalysis by inmates down 24% between FY03 and FY07
- 3,306 inmates earned GED certificates in FY07, 27.1% of total Arizona GED
- Inmate voluntary contributions to crime victims/communities to include cash and in kind contributions was \$446,845 in FY07,and \$831,499 from FY04 – FY07

The Arizona Department of Corrections February ◆ 2008



CORRECTIONS AT A GLANCE

For further information, contact:

Arizona Department of Corrections • Support Services Division 1601 West Jefferson Street • Phoenix AZ 85007 • 602-542-1160 http://www.azcorrections.gov

This document is available in alternative formats by contacting Central Office Communications • 602-542-1212 • TDD 602-542-3774

A Snapshot of the Arizona Department of Corrections

CENSUS Total Prison Population 38,100 ADC Facilities......30,138 Parole 6.911 TOTAL45,011 OFFENSE PROFILE Inmates **Parolees** Violent • Murder, assault, robbery, sex crimes 14,0501,426 Property • Burglary, stealing 9,8582,241 Drug • Possession, sales, manufacture 7,7711,916 Other • DUI, weapons 5,4211,328 Totals: 38,1006,911 Female GENDER Male Prison 34,654 3,446 Parole 5,853 1,058 SPECIAL POPULATION GROUPS Death Row...... 119 Life Sentence 1,431 Criminal Aliens 5,301 Protective Segregation 791 Security Threat Groups 264 < 6 mo to serve from intake...... 1.711 TOTAL INTAKE AND RELEASE New Admissions......1,782 Fugitive Return84 Deaths 13 (8 from natural causes, 1 by accident, and 4 pending investigation) Net increase (decrease)263 There were no escapes from ADC correctional facilities during the month of February 2008. Total on supervision (last day of month) .6.376 Revocations......154 Warrants Issued262 43 warrants for New Offenses; 202 for Absconding Supervision; and 17 for Technical Violations. Re-Entry Initiative Participants......103 Re-Entry Initiative Completions......83

"PARALLEL UNIVERSE"

Inmates assigned to Work, School and Treatment, using free time wisely and building positive family/community relationships with real world expectations for civil, productive behavior.

ADC FACILITY INMATES EMPLOYED IN WORK, SCHOOL, AND TREATMENT – 73%

WORK Inmates Working in ADC Facilities
EDUCATION
Enrolled in School3,789
GED Certificates Earned241
Attending Job Training4,161
Certificates Awarded139
In Special Education212
COUNSELING AND TREATMENT SERVICES
Drug Education Participants725
Drug Education Graduates851
Drug Treatment (moderate) Participants373
Drug Treatment (moderate) Graduates23
Drug Treatment (intensive) Participants291
Drug Treatment (intensive) Graduates22
Sex Offender Treatment Participants242
Sex Offender Treatment Completed6
Mental Health Participants428
Mental Health Treatment Completed48
HEALTH SERVICES Hospital Admissions
HIV 7 Active TB 0 Hepatitis C 0

4,154 (13.74%) inmates are being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

ORUG TESTING – PRISONS	RANDOM	TARGETED
Total inmates tested	4,400	3,069
Total specimens tested	4,481	3,113
Positive specimens	152	142
Marijuana	98	91
Cocaine	2	4
Opiates	35	40
Amphetamines	29	20
Other	2	0
Negative specimens	4,329	2,971
Negative %	96.6%	95.4%

DRUG TESTING – PAROLE	TARGETED
Total parolees tested	4,131
Total specimens tested	4,780
Positive specimens	627
Marijuana	154
Cocaine	116
Opiates	44
Amphetamines	195
Other	118
Negative specimens	3,504
Negative %	85%

looked like this:

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make our communities whole and demonstrate remorse to victims for their criminal conduct.

	Prisons	Parole	Combined
ARIZONA COMMUNITIES			
Hours, Community Betterment	12,599	0	12,599
Hours, Public Sector Work Crews	104,415	FY	YTD: 896,249
Hours, ADOT Crews	21,693	FY	YTD: 147,938
Hours, Fire Suppression/Brush-Abatement	12,309	FY	YTD: 180,469
If these 151,016 inmate hours of service are calc per-hour minimum wage minus \$0.50 ADC cost) provided by ADC offenders statewide.			

CRIME VICTIM COMMUNITY

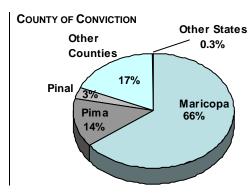
Hours, Victim-focused Community Service	e363	0	FY YTD: 5,898
Collections, Court Ordered Restitution	\$76,536	\$116,810	\$193,346
Collections, Victims' Compensation	\$521	\$50,738	\$51,259
Crime Victim Notifications of Release	.Feb:296	FY YTD:	2,583
Donations, Voluntary Contributions	.Feb:\$28,745	FY YTD:	\$295,741

INSTITUTIONAL CONDUCT

43
19
. 1,074
. 2,073

CONSTITUENT CONTACTS, INMATE GRIEVANCES & LAWSUITS

Constituent Contacts	787
Inmate grievances	287
Inmate lawsuits filed	
Inmate Filing Fees Paid	\$4,731



RATIO/FILLED CORRECTIONAL OFFICER || Positions to Inmates = 1:5.46

RATIO/AUTHORIZED CORRECTIONAL OFFICER | Positions to Inmates = 1:5.29

HUMAN RESOURCES & STAFF DEVELOPMENT

STAFF RETENTION	Total Filled	Number of Vacancies		Vacancy Rate	Annualized Turnover Rate
Correctional Officers II	5,522	172	68	3.02%	14.7%
Parole Officers	89	5	3	5.32%	39.6%
Medical Professionals	381	169	4	30.73%	12.6%

There are 9.987.9 funded FTE and 9.755.9 authorized FTE in FY 2008.

Losses include resignations, dismissals, retirements, promotions/demotions, and deaths.

ADC PERSONNEL ON MILITARY LEAVE... 98 ON STANDBY.....70
TUITION ASSISTANCE...146 staff has received a total of \$150,908 FY to date.

TBD...To Be Determined N/A...Not Applicable Revised 4/21/08